

ufþvf gu<kflnsf sfofno

s< zfvf ufþvf

cf=j = 2071÷72 kfjfl dlxgfsf] cfo ljj<)f

st g.	ljj<)f	cgdfllgt cfo	ut dlxgfsf] cfo	o; dlxgfsf] cfo	sh hDdf cfo
1	cflltks >ft				
1.1.1	dfnkft	10000	297	5143.88	5440.88
1.1.2	Psllst ; DkQL s<	2500000	1093375	560298	1653673
1.1.3	j xfn s<	200000	26300		26300
1.1.5	Jo; ; fo s<	900000	413171	68070	481241
1.1.6.1	j flif\$; j f<l s<	200000	2650	800	3450
1.1.8	dgf}Ghg s<	36000	0		0
1.1.9	lj ! fkg s<	30000	0		0
1.2	cGo ; j f zNs	100000	39000	12000	51000
1.2.1	; j f<l kfllsE zNs	200000	116305		116305
1.2.6	crn ; DkQL dNoflg zNs	300000	299686	59594	359280
1.2.7	; <; knfO{z} f zNs	300000	0		0
1.3	b:t<		0		0
1.3.2	gS; fkf; b:t<	2000000	722309	166875	889184
1.3.3	l; knfl<; tyf jS; fgl b:t<	1300000	608968	154050	763018
1.3.4	gftf kdfll)ft b:t<	70000	50900	9200	60100
1.5.2.1	gS; fkf; knf<d b:t<	100000	35700	9180	44880
1.7.2	cGo b:t<	150000	124232	116429.9	240661.9
1.7.1	b)* h<j fgf		2500		2500
1.7.2	ef*f tyf j xfnj f^ cfo	500000	82760	24800	107560
1.7.7	klhs<)f b:t<	100000	30650	7400	38050
3.1.2	lj qml tyf j f*knl*	250000	0		0
3.1.2.0	dfnkft <hli^} g zNs	4500000	250188.8		250188.82
	w<f}L ; b<:ofxf		0		0
	hDdf	13746000	3898992	1193841	5092832.6

ufþvf gu<kflnsf sfofno

s< zfvf ufþvf

cf=j = 2071÷72 df# dlxgfsf] cfo lj j<)f

; st g.	lj j<)f	cgdfllgt cfo	ut dlxgfsf] cfo	o; dlxgfsf] cfo	sh hDdf cfo
1	cf<t <s >ft				
1.1.1	dfnkft	10000	5440.88	12355	17795.88
1.1.2	Ps sft ; DkQL s<	2500000	1653673	179638	1833311
1.1.3	j xfn s<	200000	26300	3200	29500
1.1.5	Jo j ; fo s<	900000	481241	51000	532241
1.1.6.1	j flif\$; j f<l s<	200000	3450	50	3500
1.1.8	dgf}Ghg s<	36000	0		0
1.1.9	lj ! fkg s<	30000	0		0
1.2	cGo ; j f zNs	100000	51000		51000
1.2.1	; j f<l kf sE zNs	200000	116305		116305
1.2.6	crn ; DkQL dNoflg zNs	300000	359280	54775	414055
1.2.7	; <; knfO{z} f zNs	300000	0		0
1.3	b:t<		0		0
1.3.2	gS; fkf; b:t<	2000000	889184	168960	1058144
1.3.3	l; knf <; tyf j S; fgl b:t<	1300000	763018	137430	900448
1.3.4	gftf kdf)ft b:t<	70000	60100	10415	70515
1.5.2.1	gS; fkf; knf<d b:t<	100000	44880	11730	56610
1.7.2	cGo b:t<	150000	240661.9	48400	289061.9
1.7.1	b)* h <j fgf		2500	5000	7500
1.7.2	ef*f tyf j xfnj f^ cfo	500000	107560	74200	181760
1.7.7	klhs<)f b:t<	100000	38050	9550	47600
3.1.2	lj qml tyf j f*knf*	250000	0		0
3.1.2.0	dfnkft <hli^} g zNs	4500000	250188.8		250188.82
	w<f}L ; b<:ofxf		0		0
	hDdf	13746000	5092833	766703	5859535.6

ufþvf gukflnsf stofno

s< zfvf ufþvf

cf=j = 2071÷72 kmfNu)f dlxgfsf] cfo lj j<)f

; st g.	lj j<)f	cgdfllgt cfo	ut dlxgfsf] cfo	o; dlxgfsf] cfo	sh hDdf cfo
1	cf@t ks >ft				
1.1.1	dfnkft	10000	17795.88	8787	26582.88
1.1.2	Pslst ; DkQL s<	2500000	1833311	173746	2007057
1.1.3	j xfn s<	200000	29500		29500
1.1.5	Jo j ; fo s<	900000	532241	23000	555241
1.1.6. 1	j flif\$; j f< l s<	200000	3500		3500
1.1.8	dgf}Ghg s<	36000	0		0
1.1.9	lj ! fkg s<	30000	0		0
1.2	cGo ; j f zNs	100000	51000	12000	63000
1.2.1	; j f< l kflsE zNs	200000	116305	29175	145480
1.2.6	crn ; DkQL dNofÍg zNs	300000	414055	41582	455637
1.2.7	; <; kmfO{z} f zNs	300000	0		0
1.3	b: t<		0		0
1.3.2	gS; fkf; b: t<	2000000	1058144	114149	1172293
1.3.3	l; kmf<; tyf j S; fgl b: t<	1300000	900448	155120	1055568
1.3.4	gftf kðfl)ft b: t<	70000	70515	12480	82995
1.5.2. 1	gS; fkf; kmf<d b: t<	100000	56610	9180	65790
1.7.2	cGo b: t<	150000	289061.9	23550	312611.9
1.7.1	b)* hl<j fgf		7500		7500
1.7.2	ef*f tyf j xfnj f^ cfo	500000	181760	15500	197260
1.7.7	klhs<)f b: t<	100000	47600	11200	58800
3.1.2	lj qml tyf j f* kmf*	250000	0		0
3.1.2. 0	dfnkft <hli^} g zNs	4500000	250188.8		250188.82
	w<f}L ; b<: ofxf		0		0
	hDdf	13746000	5859536	629469	6489004.6