uf}vf gu<kflnsf sfof{no

s< zfvf uf}vf

cf=j= 2071÷72 >fj)f dlxgfsf] cfo ljj<)f

s]t g.	ljj<)f	cgdflgt cfo	ut dlxgfsf] cfo	o; dlxgfsf] cfo	sh hDdf cfo
1	cfGtl<s >f]t				
1.1.1	dfnkf]t	10000.0		199.0	199.0
1.1.2	PsLs]t ;DkQL s<	2500000.0		187811.0	187811.0
1.1.3	jxfn s<	200000.0		12700.0	12700.0
1.1.5	Joj;fo s<	900000.0		99340.0	99340.0
1.1.6.1	;jf<L s< tyf jflif{s ;jf<L	200000.0		1100.0	1100.0
1.1.8	dgf}GGhg s<	36000.0			0.0
1.1.9	lj!fkg s<	30000.0			0.0
1.2	cGo ;]jf zNs	100000.0		15000.0	15000.0
1.2.1	;jf<L kflsË zNs	200000.0		19340.0	19340.0
1.2.6	crn ;DkQL dNofÍg zNs	300000.0		45809.0	45809.0
1.2.7	;<;kmfO{z]jf zNs	300000.0			0.0
1.3	b:tk				0.0
1.3.2	gS;fkf; b:tk	2000000.0		161073.0	161073.0
1.3.3	l;kmfl<; tyf jS;fgL b:tk	1300000.0		97382.0	97382.0
1.3.4	gftf kdfl)ft b:tk	70000.0		8735.0	8735.0
1.5.2.1	gS;fkf; kmf<d b:tk	100000.0		5610.0	5610.0
1.7.1	b)* hl<jfgf				0.0
1.7.2	ef*f tyf jxfnjf^ cfo	500000.0		3000.0	3000.0
1.7.2	cGo ljljw s<	150000.0		31560.0	31560.0
1.7.7	klhs<)f b:tk	100000.0		4950.0	4950.0
3.1.2	ljqmL tyf jf*kmf*	250000.0			0.0
3.1.2.0	<LhLi^]g zNs	4500000.0			0.0
	w<f}^L ;b<:ofxf				0.0
	hDdf	13746000.0		693609.0	693609.0

tof< ug]{ kdfl)ft ug]{

uf}vf gu<kflnsf sfof{no

s< zfvf uf}vf

cf=j= 2071÷72 efb|dlxgfsf] cfo ljj<)f

s]t g.	ljj<)f	cgdflgt cfo	ut dlxgfsf] cfo	o; dlxgfsf] cfo	sh hDdf cfo
1	cfGtl<s >f]t				

1.1.1	dfnkf]t	10000.0	199.0	44.0	243.0
1.1.2	PsLs[t ;DkQL s<	2500000.0	187811.0	231548.0	419359.0
1.1.3	jxfn s<	200000.0	12700.0	8000.0	20700.0
1.1.5	Joj;fo s<	900000.0	99340.0	130705.0	230045.0
1.1.6.1	jflif{s ;jf<L s<	200000.0	1100.0	1000.0	2100.0
1.1.8	dgf}{Ghg s<	36000.0	0.0		0.0
1.1.9	lj!fkg s<	30000.0	0.0		0.0
1.2	cGo ;]jf zNs	100000.0	15000.0	9000.0	24000.0
1.2.1	;jf<L kflsË zNs	200000.0	19340.0	9440.0	28780.0
1.2.6	crn ;DkQL dNofÍg zNs	300000.0	45809.0	66312.0	112121.0
1.2.7	;<;kmfO{z]jf zNs	300000.0	0.0		0.0
1.3	b:t{		0.0		0.0
1.3.2	gS;fkf; b:t{	2000000.0	161073.0	182250.0	343323.0
1.3.3	l;kmfl<; tyf jS;fg}L b:t{	1300000.0	97382.0	148621.0	246003.0
1.3.4	gftf k|dfl)ft b:t{	70000.0	8735.0	5620.0	14355.0
1.5.2.1	gS;fkf; kmf<d b:t{	100000.0	5610.0	8670.0	14280.0
1.7.1	b)* hl<jfgf		0.0		0.0
1.7.2	ef*f tyf jxfnjf^ cfo	500000.0	3000.0	33280.0	36280.0
1.7.2	cGo ljljw s<	150000.0	31560.0	17536.0	49096.0
1.7.7	klhs<)f b:t{	100000.0	4950.0	3850.0	8800.0
3.1.2	ljqmL tyf jf*kmf*	250000.0	0.0		0.0
3.1.2.0	dfnkf]t <hLi^]g zNs	4500000.0	0.0	250188.82	250188.8
	w<f}^L ;b<:ofxf		0.0		0.0
	hDdf	13746000.0	693609.0	1106064.82	1799673.82

tof< ug{ k|dfl)ft ug{

uf}{vf gu<kflnsf sfof{no

s< zfvf uf}{vf

cf=j= 2071÷72 cflZjg dlxgfsf] cfo ljj<)f

s]t g.	ljj<)f	cg|dflgt cfo	ut dlxgfsf] cfo	o; dlxgfsf] cfo	sh hDdf cfo
1	cfGtl<s >f]t				
1.1.1	dfnkf]t	10000.0	243.0	54.0	297.0
1.1.2	PsLs[t ;DkQL s<	2500000.0	419359.0	149073.0	568432.0
1.1.3	jxfn s<	200000.0	20700.0	200.0	20900.0
1.1.5	Joj;fo s<	900000.0	230045.0	46285.0	276330.0
1.1.6.1	jflif{s ;jf<L s<	200000.0	2100.0	500.0	2600.0
1.1.8	dgf}{Ghg s<	36000.0	0.0		0.0

1.1.9	lj!fkg s<	30000.0	0.0		0.0
1.2	cGo ;]f zNs	100000.0	24000.0		24000.0
1.2.1	;jf<L kflsË zNs	200000.0	28780.0		28780.0
1.2.6	crn ;DkQL dNofÍg zNs	300000.0	112121.0	44590.0	156711.0
1.2.7	;<;kmfO{z]f zNs	300000.0	0.0		0.0
1.3	b:t<		0.0		0.0
1.3.2	gS;fkf; b:t<	2000000.0	343323.0	113361.0	456684.0
1.3.3	l;kmfl<; tyf jS;fgL b:t<	1300000.0	246003.0	85605.0	331608.0
1.3.4	gftf kdfl)ft b:t<	70000.0	14355.0	8605.0	22960.0
1.5.2.1	gS;fkf; kmf<d b:t<	100000.0	14280.0	6630.0	20910.0
1.7.2	cGo b:t<	150000.0	49096.0	12600.0	61696.0
1.7.1	b)* hl<jfgf				0.0
1.7.2	ef*f tyf jxfnjf^ cfo	500000.0	36280.0	21680.0	57960.0
1.7.7	klhs<)f b:t<	100000.0	8800.0	4450.0	13250.0
3.1.2	ljqmL tyf jf*kmf*	250000.0			0.0
3.1.2.0	dfnkf]t <hLi^]g zNs	4500000.0	250188.82		250188.8
	w<f}NL ;b<:ofxf				0.0
	hDdf	13746000.0	1799673.82	493633.00	2293306.8

tof< ug{ kdfl)ft ug{

uf]vf gu<kflnsf sfof{no

s< zfvf uf]vf

cf=j= 2071÷72 sflt{s dlxgfsf] cfo ljj<)f

s]t g.	ljj<)f	cgdflgt cfo	ut dlxgfsf] cfo	o; dlxgfsf] cfo	sh hDdf cfo
1	cfGtl<s >f]t				
1.1.1	dfnkf]t	10000.0	297.0		297.0
1.1.2	PsLs[t ;DkQL s<	2500000.0	568432.0	238055.0	806487.0
1.1.3	jxfn s<	200000.0	20900.0	5200.0	26100.0
1.1.5	Joj;fo s<	900000.0	276330.0	44491.0	320821.0
1.1.6.1	jflif{s ;jf<L s<	200000.0	2600.0		2600.0
1.1.8	dgf]GGhg s<	36000.0	0.0		0.0
1.1.9	lj!fkg s<	30000.0	0.0		0.0
1.2	cGo ;]f zNs	100000.0	24000.0	6000.0	30000.0
1.2.1	;jf<L kflsË zNs	200000.0	28780.0	29175.0	57955.0
1.2.6	crn ;DkQL dNofÍg zNs	300000.0	156711.0	77726.0	234437.0
1.2.7	;<;kmfO{z]f zNs	300000.0	0.0		0.0
1.3	b:t<		0.0		0.0
1.3.2	gS;fkf; b:t<	2000000.0	456684.0	191190.0	647874.0

1.3.3	l;kmfl<; tyf jS;fgL b:t'<	1300000.0	331608.0	137210.0	468818.0
1.3.4	gftf k|dfl)ft b:t'<	70000.0	22960.0	17495.0	40455.0
1.5.2.1	gS;fkf; kmf<d b:t'<	100000.0	20910.0	6630.0	27540.0
1.7.2	cGo b:t'<	150000.0	61696.0	29712.0	91408.0
1.7.1	b)* hl<jfgf		0.0	2500.0	2500.0
1.7.2	ef*f tyf jxfnjf^ cfo	500000.0	57960.0	3600.0	61560.0
1.7.7	kl_hs<)f b:t'<	100000.0	13250.0	7600.0	20850.0
3.1.2	ljqmL tyf jf*kmf*	250000.0	0.0		0.0
3.1.2.0	dfnkf]t <hLi^];g zNs	4500000.0	250188.8		250188.8
	w<f}^L ;b<:ofxf		0.0		0.0
	hDdf	13746000.0	2293306.82	796584.00	3089890.8

tof< ug]{ k|dfl)ft ug]{

uf]<vf gu<kflnsf sfof{no

s< zfvf uf]<vf

cf=j= 2071÷72 dfu{dlxgfsf] cfo ljj<)f

s]t g.	ljj<)f	cg'dflgt cfo	ut dlxgfsf] cfo	o; dlxgfsf] cfo	sh hDdf cfo
1	cfGtl<s >f]t				
1.1.1	dfnkf]t	10000.0	297.0		297.0
1.1.2	PsLs[t ;DkQL s<	2500000.0	806487.0	286888.0	1093375.0
1.1.3	jxfn s<	200000.0	26100.0	200.0	26300.0
1.1.5	Joj;fo s<	900000.0	320821.0	92350.0	413171.0
1.1.6.1	jflif{s ;jf<L s<	200000.0	2600.0	50.0	2650.0
1.1.8	dgf]<Ghg s<	36000.0	0.0		0.0
1.1.9	lj!fkg s<	30000.0	0.0		0.0
1.2	cGo ;]jf zNs	100000.0	30000.0	9000.0	39000.0
1.2.1	;jf<L kflsË zNs	200000.0	57955.0	58350.0	116305.0
1.2.6	crn ;DkQL dNofÍg zNs	300000.0	234437.0	65249.0	299686.0
1.2.7	;<;kmfO{z]jf zNs	300000.0	0.0		0.0
1.3	b:t'<		0.0		0.0
1.3.2	gS;fkf; b:t'<	2000000.0	647874.0	74435.0	722309.0
1.3.3	l;kmfl<; tyf jS;fgL b:t'<	1300000.0	468818.0	140150.0	608968.0
1.3.4	gftf k|dfl)ft b:t'<	70000.0	40455.0	10445.0	50900.0
1.5.2.1	gS;fkf; kmf<d b:t'<	100000.0	27540.0	8160.0	35700.0
1.7.2	cGo b:t'<	150000.0	91408.0	32824.0	124232.0
1.7.1	b)* hl<jfgf		2500.0		2500.0
1.7.2	ef*f tyf jxfnjf^ cfo	500000.0	61560.0	21200.0	82760.0
1.7.7	kl_hs<)f b:t'<	100000.0	20850.0	9800.0	30650.0

3.1.2	ljqmL tyf jf*kmf*	250000.0	0.0		0.0
3.1.2.0	dfnkf]t <hLi^];g zNs	4500000.0	250188.8		250188.8
	w<f}^L ;b<:ofxf		0.0		0.0
	hDdf	13746000.0	3089890.82	809101.00	3898991.8

tof< ug]{ kd(dfl)ft ug]{