

ufþvf gu<kflnsf sfoffo

s< zfvf ufþvf

cf=j = 2071÷72 kmfNu)f dlxgfsf] cfo lj j<)f

; s] g.	lj j<)f	cgbflgt cfo	ut dlxgfsf]cfo	o; dlxgfsf]cfo	sh hDdf cfo
1	cf&tlks >ft				
1.1.1	dfnkft	10000	17795.88	8787	26582.88
1.1.2	Pslst ; DkQL s<	2500000	1833311	173746	2007057
1.1.3	j xfn s<	200000	29500		29500
1.1.5	Jo; ; fo s<	900000	532241	23000	555241
1.1.6.1	j flif\$; j f<L s<	200000	3500		3500
1.1.8	dgf}Ghg s<	36000	0		0
1.1.9	lj ! fkg s<	30000	0		0
1.2	cfo ; j f zNs	100000	51000	12000	63000
1.2.1	; j f<L kflsE zNs	200000	116305	29175	145480
1.2.6	crn ; DkQL dNofÍg zNs	300000	414055	41582	455637
1.2.7	; <; kmfO{z} f zNs	300000	0		0
1.3	b:t<		0		0
1.3.2	gS; fkf; b:t<	2000000	1058144	114149	1172293
1.3.3	l; kmf<; tyf j S; fgl b:t<	1300000	900448	155120	1055568
1.3.4	gftf k&fl)ft b:t<	70000	70515	12480	82995
1.5.2.1	gS; fkf; kmf<d b:t<	100000	56610	9180	65790
1.7.2	cfo b:t<	150000	289061.9	23550	312611.9
1.7.1	b)* hl<j fgf		7500		7500
1.7.2	ef*f tyf j xfnj f^ cfo	500000	181760	15500	197260
1.7.7	klhs<)f b:t<	100000	47600	11200	58800
3.1.2	lj qml tyf j f*kmf*	250000	0		0
3.1.2.0	dfnkft <hli^} g zNs	4500000	250188.82		250188.82
	w<f}L ; b<:ofxf		0		0
	hDdf	13746000	5859535.6	629469	6489004.6

tof< ugI

k&fl)ft ugI

ufþvf gu<kflnsf stoffo
 s< zfvf ufþvf
 cf-j = 2071÷72 rfg dlxgfsf] cfo lj j <)f

;	st g. lj j <)f	cgbflgt cfo	ut dlxgfsf] cfo	o; dlxgfsf] cfo	sh hDdf cfo
1	cfGtks >ft				
1.1.1	dfnkft	10000	26582.88	11011.0	37593.88
1.1.2	Pslst ; DkQL s<	2500000	2007057	231232.0	2238289
1.1.3	j xfn s<	200000	29500	400.0	29900
1.1.5	Jo; ; fo s<	900000	555241	75710.0	630951
1.1.6.1	j flif\$; j f<l s<	200000	3500	50.0	3550
1.1.8	dgf}Ghg s<	36000	0		0
1.1.9	lj ! fkg s<	30000	0		0
1.2	cfo ; j f zNs	100000	63000	30000.0	93000
1.2.1	; j f<l kfIsE zNs	200000	145480		145480
1.2.6	crn ; DkQL dNoflg zNs	300000	455637	76537.0	532174
1.2.7	; <; kmf0{z} f zNs	300000	0		0
1.3	b: t<		0		0
1.3.2	gS; fkf; b: t<	2000000	1172293	182260.0	1354553
1.3.3	l; kmf<; tyf j S; fgl b: t<	1300000	1055568	207271.0	1262839
1.3.4	gftf kðfl)ft b: t<	70000	82995	11240.0	94235
1.5.2.1	gS; fkf; kmf<d b: t<	100000	65790	13260.0	79050
1.7.2	cfo b: t<	150000	312611.9	54120.0	366731.9
1.7.1	b)* hl<j fgf		7500		7500
1.7.2	ef*f tyf j xfnj f^ cfo	500000	197260	37557.0	234817
1.7.7	klhs<)f b: t<	100000	58800	8100.0	66900
3.1.2	lj qml tyf j f*kmf*	250000	0		0
3.1.2.0	dfnkft <hli^} g zNs	4500000	250188.82		250188.82
	w<f}l ; b<: ofxf		0		0
	hDdf	13746000	6489004.60	938748.0	7427752.6

tof< ug{

kðfl)ft ug{

ufþvf gu<kflnsf stoffo
 s< zfvf ufþvf
 cf=j = 2071÷72 j þfv dlxgfsf] cfo lj j <)f

;	st g. lj j <)f	cgbflgt cfo	ut dlxgfsf] cfo	o; dlxgfsf] cfo	sh hDdf cfo
1	cfGtks >ft				
1.1.1	dfnkft	10000	37593.88	7525.0	45118.9
1.1.2	Pslst ; DkQL s<	2500000	2238289	57236.0	2295525.0
1.1.3	j xfn s<	200000	29900	3000.0	32900.0
1.1.5	Jo; ; fo s<	900000	630951	8500.0	639451.0
1.1.6.1	j flif\$; j f<l s<	200000	3550	50.0	3600.0
1.1.8	dgf}Ghg s<	36000	0		0.0
1.1.9	lj ! fkg s<	30000	0		0.0
1.2	cfo ; j f zNs	100000	93000	3000.0	96000.0
1.2.1	; j f<l kflsE zNs	200000	145480		145480.0
1.2.6	crn ; DkQL dNofÍg zNs	300000	532174	29716.0	561890.0
1.2.7	; <; kmf0{z} f zNs	300000	0		0.0
1.3	b: t<		0		0.0
1.3.2	gS; fkf; b: t<	2000000	1354553	49972.0	1404525.0
1.3.3	l; kmf<; tyf j S; fgl b: t<	1300000	1262839	110170.0	1373009.0
1.3.4	gftf kðfl)ft b: t<	70000	94235	7955.0	102190.0
1.5.2.1	gS; fkf; kmf<d b: t<	100000	79050	1530.0	80580.0
1.7.2	cfo b: t<	150000	366731.9	7950.0	374681.9
1.7.1	b)* hl<j fgf		7500		7500.0
1.7.2	ef*f tyf j xfnj f^ cfo	500000	234817		234817.0
1.7.7	klhs<)f b: t<	100000	66900	5550.0	72450.0
3.1.2	lj qml tyf j f*kmf*	250000	0		0.0
3.1.2.0	dfnkft <hli^} g zNs	4500000	250188.82		250188.8
	w<f}L ; b<; ofxf		0		0.0
	hDdf	13746000	7427752.60	292154.0	7719906.60

tof< ug{

kðfl)ft ug{

ufþvf gu<kflnsf stoffo
s< zfvf ufþvf
cf-j = 2071÷72 h& dlxgfsf] cfo lj j <)f

;	st g. lj j <)f	cgbflgt cfo	ut dlxgfsf] cfo	o; dlxgfsf] cfo	sh hDdf cfo
1	cfGtks >ft				
1.1.1	dfnkft	10000	45118.9	5400.0	50518.9
1.1.2	Pslst ; DkQL s<	2500000	2295525.0	167375.0	2462900.0
1.1.3	j xfn s<	200000	32900.0	400.0	33300.0
1.1.5	Jo; ; fo s<	900000	639451.0	19550.0	659001.0
1.1.6.1	j flif\$; j f<l s<	200000	3600.0		3600.0
1.1.8	dgf}Ghg s<	36000	0.0		0.0
1.1.9	lj ! fkg s<	30000	0.0		0.0
1.2	cfo ; j f zNs	100000	96000.0		96000.0
1.2.1	; j f<l kfIsE zNs	200000	145480.0		145480.0
1.2.6	crn ; DkQL dNoflg zNs	300000	561890.0	54198.0	616088.0
1.2.7	; <; kmf0{z} f zNs	300000	0.0		0.0
1.3	b:t<		0.0		0.0
1.3.2	gS; fkf; b:t<	2000000	1404525.0		1404525.0
1.3.3	l; kmf<; tyf j S; fgl b:t<	1300000	1373009.0	609956.0	1982965.0
1.3.4	gftf kðfl)ft b:t<	70000	102190.0	94515.0	196705.0
1.5.2.1	gS; fkf; kmf<d b:t<	100000	80580.0		80580.0
1.7.2	cfo b:t<	150000	374681.9	12010.0	386691.9
1.7.1	b)* hlkj fgf		7500.0		7500.0
1.7.2	ef*f tyf j xfnj f^ cfo	500000	234817.0		234817.0
1.7.7	klhs<)f b:t<	100000	72450.0	12485.0	84935.0
3.1.2	lj qml tyf j f*kmf*	250000	0.0		0.0
3.1.2.0	dfnkft <hli^} g zNs	4500000	250188.8		250188.8
	w<f}l ; b<: ofxf		0.0		0.0
	hDdf	13746000	7719906.60	975889.0	8695795.60

tof< ug{

kðfl)ft ug{

ufþvf gu<kflnsf stoffo

s< zfvf ufþvf

cf=j = 2071÷72 cf; f(dlxgfsf] cfo lj j <)f

; st g. lj j <)f	cgdfigt cfo	ut dlxgfsf] cfo	o; dlxgfsf] cfo	sh hDdf cfo	
1	cfGtlks >ft				
1.1.1	dfnkft	10000	50518.9	1222.0	51740.9
1.1.2	Pslst ; DKQL s<	2500000	2462900.0	297309.0	2760209.0
1.1.3	j xfn s<	200000	33300.0	960.2	34260.2
1.1.5	Jo; ; fo s<	900000	659001.0	77300.0	736301.0
1.1.6.1	j flif\$; j f<l s<	200000	3600.0		3600.0
1.1.8	dgf}Ghg s<	36000	0.0		0.0
1.1.9	lj ! fkg s<	30000	0.0		0.0
1.2	cfo ; j f zNs	100000	96000.0	12000.0	108000.0
1.2.1	; j f<l kflsE zNs	200000	145480.0	146175.0	291655.0
1.2.6	crn ; DkQL dNofÍg zNs	300000	616088.0	45319.0	661407.0
1.2.7	; <; kmfO{z} f zNs	300000	0.0		0.0
1.3	b: t<		0.0		0.0
1.3.2	gS; fkf; b: t<	2000000	1404525.0		1404525.0
1.3.3	l; kmf<; tyf j S; fgl b: t<	1300000	1982965.0	400930.0	2383895.0
1.3.4	gftf kðfl)ft b: t<	70000	196705.0	104000.0	300705.0
1.5.2.1	gS; fkf; kmf<d b: t<	100000	80580.0		80580.0
1.7.2	cfo b: t<	150000	386691.9	47740.0	434431.9
1.7.1	b)* hl<j fgf		7500.0		7500.0
1.7.2	ef*f tyf j xfnj f^ cfo	500000	234817.0	373680.0	608497.0
1.7.7	klhs<)f b: t<	100000	84935.0	12895.0	97830.0
3.1.2	lj qml tyf j f*kmf*	250000	0.0	175035.0	175035.0
3.1.2.0	dfnkft <hli^} g zNs	4500000	250188.8		250188.8
	w<f}L ; b<: ofxf		0.0	33500.0	33500.0
	hDdf	13746000	8695795.60	1728065.15	10423860.75

tof< ug{

kðfl)ft ug{